### 3.15.2023 Meeting Minutes

#### L. Bayview PTO President Welcome (Lindsay Schmidt)

- Introduction of PTO members
  - 1. Krista McPherson-Vice President
  - 2. Secretary-Andrea VanHook
  - 3. Treasurer-Wylie Klawitter
- PTO is looking for a secretary for the new school year 2023-2025
- Treasurer for the next 2 years is Julie Strom!!!!\*\*\*\*

#### 2. Schoolwide Updates & Programs (Ann Swanson)

• Ann encourages Parents to review the recent emails and videos from Superintendent Brian Gersich. A lot of information is included in the full video and on the district website.

#### 3. Yearbook Update (Ashley)

Ann provided the updates on Ashley's behalf. The yearbook is on track and "looking great"

#### 4. February Conferences (Dana Diesch)

- Mackenthun's Meals =\$329.63(Oct) & \$551.54(Feb) Total \$881.17
  - 1. last year was \$801
  - 2. \$768 was donated by parents
- [Action] Looking for a conference meal parent Volunteer for next year
  - 1. Dana has created an easy to replicate process for anyone willing to volunteer. This only happens twice a year and provides dinner to teachers that work a full day and then work all evening for conferences.

#### 5. Winter Family Night was a Success!

- Open Discussion
- Winter Family Night was a success. Thanks to Julie Strom for being a parent lead.
- For Next Year
  - 1. We would love to use the Conservation Club students again.
  - 2. Reinforce through news, social media, etc that this is a FREE event for the whole family.

#### 6. Update on Classroom Baskets & Out on The Town Dinner (Lindsay)

- Flyer, Emails and FB Marketing started in February
  - 1. Emails and Flyers will continue to go out to parents up until the day of the event.
- Parent Volunteers needed to shop & create
- Classroom Basket Raffle tickets flyer out on 2/27

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- 1. Counting the first round of raffle tickets on 3/15
- Restaurants are Hoppers, Culvers, Dairy Queen, Iron Tap, D'Vinci's, and Garage Bowl
  - 1. There is a sign up for teachers to be at the restaurants to represent at Hoppers, Garage Bowl and Iron Tap (Sent Last week)
  - 2. SUG for Student Council to help at Culvers
- A few baskets need to be made on 3/17 for Ann's announcements
- Events with Ann
  - 1. 4 Announcements (any age)
  - 2. 4 kids (grade K-1) Shark Board Game with Mrs. Swanson
  - 3. Senior Football Player-Max and Tanner
  - 4. Lindsay will create the Tubs with lights on all the Ann Raffles!

#### 7. Recent Appreciation Days and upcoming

- Support Staff Appreciation
  - 1. Gift Cards to Sam & Friends, Lanyard and a Theme pin
- School Board Appreciation
- Bus Driver Appreciation (2/22 but relocated to 2/24 due to snow days)
  - 1. Thank you, Krista McPherson, for waking up super early and delivering breakfast goodies to our wonderful bus drivers.
  - 2. This is an event that all 3 elementary schools partner on.
- Looking at the next Appreciation Day is Super Sub Week!

#### 8. Redemption Programs

- Amazon Smile \$459 year to date
- Amazon is discontinuing their program
- Follow up from last meeting with Target program
  - 1. We attempted to join Target Circle, but Educational PTO's are not eligible.

#### 9. Review Operating budget (Wylie)

- Current Requests
  - 1. \$1200.00 check provided to school for K-3 Author Residency
- Monies from fundraisers are currently building the playground fund
- Cash balance is \$\$75,004.21 (Review Budget/Actual in Appendix)

#### 10. Discussion on end of year school Carnival

- First Meeting on April 5th
  - 1. Andrea to create social media posts and include in news
  - Committee Leads for the following:
    - 1. Look at the sign up from Open House and connect with parents.

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- 2. Games & Inflatables
  - 1. Purchase Prizes: Lead(s)
    - 1. Andrea and Krista
  - 2. During Carnival: Leads
    - 1. We need volunteers to refill games during this time.
  - 3. Food and Beverages
- 3. Other Entertainment
- 4. Volunteers
  - 1. Lindsay will be the Lead
  - 2. We need a Parent/Student at every station
- 5. Big Raffle
  - 1. Items?
- 6. FOOD
  - 1. Food Trucks committed:
    - 1. Sunny Days
    - 2. Sweet Winks
    - 3. Wylie's Connection on Acai Bowls
    - 4. Pizza Place
- 7. DJ is booked (Wylie's Brother)
- 8. Big Raffles Ideas
  - 1. Apple Watch
  - 2. Apple Air Pods
  - 3. Family of 4 trip to Zoo or Valley Fair
  - 4. Yeti Cooler (or another very nice cooler) filled with Blue Prime, Shark gummies, blow up dolphin and shark beach towels
  - 5. Krista is working on adding to the list on Amazon and Wylie will purchase
- 9. New Time for carnival will be 4-7.

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11. Appendix

#### 2022-2023 Budget as of March 15, 2023

REVENUES	BUDGET 22-23	ACTUAL
Account Balance (Amount as of July 1, 2022)	\$49,471.01	\$49,471.01
Conferences Meal Donations	\$800.00	\$768.00
Fall Fundraiser	\$35,000.00	\$37,806.92
Spring Fundraiser (formerly Spaghetti Dinner)	\$7,500.00	\$2,169.99
Miscellaneous Revenue	\$0.00	
Redemption Programs	\$600.00	\$459.67
School Carnival	\$5,000.00	-\$443.30
TOTAL REVENUES	\$48,900.00	\$40,761.28
	\$98,371.01	
EXPENSES		ACTUAL
4th Grade Kindness Retreat	\$2,000.00	\$750.00
5th grade farewell	\$300.00	\$217.90
Accounting Fees	\$500.00	\$450.00
Bank Charges	\$30.00	\$20.69
Bi-Annual Dance	\$0.00	
Principal PTO available funds	\$2,000.00	\$1,153.57
Carnival Payout to teachers	\$5,000.00	
Family Assistance (includes School Supplies & Fees	,	\$450.00
Field Trip Support	\$2,000.00	\$1,802.00
Year Books	\$1,300.00	
Gifts to the School	\$5,000.00	
PTO Supplies	\$1,500.00	\$355.10
PTO Meetings & Meals	\$250.00	\$90.53
Reading & Writing Residency	\$3,500.00	\$1,600.00
Scarecrow	\$100.00	\$50.00
School Forest (Conservation club \$500 & Three River		\$371.00
School Patrol	\$1,500.00	
School Supplies	\$3,000.00	\$2,732.39
Staff Recognition/Volunteer	\$2,000.00	\$876.39
Study Island	\$1,200.00	\$1,012.00
Teacher requests	\$10,000.00	\$2,289.07
Teacher conference lunch	\$800.00	\$881.17
Technology/Hardware	\$3,500.00	
Winter Family Event	\$600.00	\$126.27
Spirit Wear	\$100.00	
TOTAL EXPENSES	\$49,680.00	\$15,228.08
Ending Account Balance	\$48,691.01	\$75,004.21

#### Purchased Teacher Requests

Teacher requests
Mr. Martinez - iPad (\$520.95)
Mr. Martinez - iPad case (\$13.98)
Mr. Martinez - crayons (\$34.15)
Mrs. Sybrant - classroom toys/book (\$196.96)
Mrs. Toops - dry erase markers (\$25.02)
Mrs. Clemenson - clay (\$298.01)
Mrs. Canfield - author visit for grades 1-3 (\$1,200)